

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/03/2026

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
A	B									
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	12,726,960	2,876,376	2,876,376	2,876,376	2,876,376	0	3,675,281
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	2,802,000	716,971	716,971	716,971	716,971	0	725,994
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	2,802,000	716,971	716,971	716,971	716,971	0	725,994
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	2,802,000	716,971	716,971	716,971	716,971	0	725,994
Autoritati executive	51.02.01.03	0	0	2,802,000	716,971	716,971	716,971	716,971	0	725,994
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	53,000	0	0	0	0	0	7,831
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	53,000	0	0	0	0	0	7,831
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	53,000	0	0	0	0	0	7,831
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	4,877,960	1,582,437	1,582,437	1,582,437	1,582,437	0	2,265,932
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	851,960	225,497	225,497	225,497	225,497	0	235,546
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	787,960	205,048	205,048	205,048	205,048	0	204,449
Invatamant secundar inferior	65.02.04.01	0	0	787,960	205,048	205,048	205,048	205,048	0	204,449
^0Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	64,000	20,449	20,449	20,449	20,449	0	31,097
Alte servicii auxiliare	65.02.11.30	0	0	64,000	20,449	20,449	20,449	20,449	0	31,097

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	496,000	708,032	708,032	708,032	708,032	0	1,396,912
Servicii de sanatate publica	66.02.08.00	0	0	94,000	18,708	18,708	18,708	18,708	0	17,941
^0Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	402,000	689,324	689,324	689,324	689,324	0	1,378,971
Alte institutii si actiuni sanitare	66.02.50.50	0	0	402,000	689,324	689,324	689,324	689,324	0	1,378,971
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	1,593,000	136,573	136,573	136,573	136,573	0	138,885
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	151,000	72,462	72,462	72,462	72,462	0	73,610
Camine culturale	67.02.03.07	0	0	115,000	65,000	65,000	65,000	65,000	0	66,148
Alte servicii culturale	67.02.03.30	0	0	36,000	7,462	7,462	7,462	7,462	0	7,462
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	1,361,000	64,111	64,111	64,111	64,111	0	65,275
Sport	67.02.05.01	0	0	188,000	17,000	17,000	17,000	17,000	0	17,000
Tineret	67.02.05.02	0	0	237,000	40,615	40,615	40,615	40,615	0	40,615
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	936,000	6,496	6,496	6,496	6,496	0	7,660
Servicii religioase	67.02.06.00	0	0	81,000	0	0	0	0	0	0
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	1,937,000	512,335	512,335	512,335	512,335	0	494,589
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	1,700,000	473,814	473,814	473,814	473,814	0	455,932
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	1,700,000	473,814	473,814	473,814	473,814	0	455,932
Ajutoare pentru locuinte	68.02.10.00	0	0	14,000	0	0	0	0	0	0
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	146,000	19,184	19,184	19,184	19,184	0	19,184
Ajutor social	68.02.15.01	0	0	146,000	19,184	19,184	19,184	19,184	0	19,184
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50.50	0	0	77,000	19,337	19,337	19,337	19,337	0	19,473

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	1,560,000	558,795	558,795	558,795	558,795	0	603,222
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	1,227,000	433,018	433,018	433,018	433,018	0	461,757
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	75,000	20,471	20,471	20,471	20,471	0	20,471
Alimentare cu apa	70.02.05.01	0	0	75,000	20,471	20,471	20,471	20,471	0	20,471
Iluminat public si electrificari rurale	70.02.06.00	0	0	522,000	229,247	229,247	229,247	229,247	0	298,351
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	630,000	183,300	183,300	183,300	183,300	0	142,935
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	333,000	125,777	125,777	125,777	125,777	0	141,465
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	333,000	125,777	125,777	125,777	125,777	0	141,465
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	333,000	125,777	125,777	125,777	125,777	0	141,465
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	3,434,000	18,173	18,173	18,173	18,173	0	72,302
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	3,434,000	18,173	18,173	18,173	18,173	0	72,302
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	3,434,000	18,173	18,173	18,173	18,173	0	72,302
Strazi	84.02.03.03	0	0	3,434,000	18,173	18,173	18,173	18,173	0	72,302
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	176,040	502,575	0	0	502,575	0	0
Excedent	98.02	0	0	176,040	502,575	0	0	502,575	0	0

Ordonator principal de credite,
Gagea-Neaga Petre

Conducătorul compartimentului financiar-contabil,
Kovacs Cziczerei Anisoara